

Health and Human Services Regional and Statewide Summary

Region	Office	State General Fund - Non-Seed	Federal Funds	Fund for Healthy Maine	Other Funds	Total
Region I	Office of Children and Family Services	\$7,607,261	\$12,474,396	\$0	\$1,522,633	\$21,604,290
Region I	Office of Adult Mental Health Services	\$9,241,652	\$159,375	\$0	\$0	\$9,401,027
Region I	Office of Adults with Cognitive and Physical Disabilities	\$1,667,450	\$206,728	\$0	\$55,494	\$1,929,672
Region I	Office of Substance Abuse Services	\$2,580,823	\$2,788,698	\$1,416,590	\$0	\$6,786,111
Region I	Office of Elder Services	\$1,043,416	\$2,814,877	\$0	\$86,718	\$3,945,011
Region I	Maine Center for Disease Control and Prevention	\$275,661	\$3,100,167	\$2,569,200	\$1,283,815	\$7,228,843
Region I Total		\$22,416,263	\$21,544,241	\$3,985,790	\$2,948,660	\$50,894,954
Region II	Office of Children and Family Services	\$9,283,327	\$16,262,563	\$0	\$2,323,013	\$27,868,903
Region II	Office of Adult Mental Health Services	\$6,478,838	\$579,029	\$0	\$0	\$7,057,867
Region II	Office of Adults with Cognitive and Physical Disabilities	\$1,841,596	\$460,457	\$0	\$0	\$2,302,053
Region II	Office of Substance Abuse Services	\$1,341,758	\$4,819,520	\$1,193,551	\$0	\$7,354,829
Region II	Office of Elder Services	\$370,593	\$2,088,075	\$0	\$50,286	\$2,508,954
Region II	Maine Center for Disease Control and Prevention	\$677,233	\$9,856,057	\$1,334,065	\$2,274,960	\$14,142,315
Region II Total		\$19,993,345	\$34,065,700	\$2,527,616	\$4,648,259	\$61,234,920
Region III	Office of Children and Family Services	\$6,096,574	\$11,079,396	\$0	\$1,298,589	\$18,474,558
Region III	Office of Adult Mental Health Services	\$4,102,153	\$569,770	\$0	\$0	\$4,671,923
Region III	Office of Adults with Cognitive and Physical Disabilities	\$823,078	\$242,726	\$0	\$0	\$1,065,804
Region III	Office of Substance Abuse Services	\$984,835	\$1,275,683	\$764,546	\$0	\$3,025,064
Region III	Office of Elder Services	\$651,438	\$1,858,878	\$0	\$91,123	\$2,601,439
Region III	Maine Center for Disease Control and Prevention	\$728,206	\$5,829,688	\$2,851,800	\$1,348,985	\$10,758,679
Region III Total		\$13,386,284	\$20,856,141	\$3,616,346	\$2,738,697	\$40,597,468
Statewide	Office of Children and Family Services	\$2,004,153	\$5,689,847	\$0	\$78,000	\$7,772,000
Statewide	Office of Adult Mental Health Services	\$945,577				\$945,577
Statewide	Office of Adults with Cognitive and Physical Disabilities	\$754,712			\$80,020	\$834,732

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Region	Office	State General Fund - Non-Seed	Federal Funds	Fund for Healthy Maine	Other Funds	Total
Statewide	Office of Substance Abuse Services	\$675,049	\$430,298	\$513,337	\$0	\$1,618,684
Statewide	Office of Elder Services	\$12,019,744	\$2,291,769		\$300,000	\$14,611,513
Statewide	Maine Center for Disease Control and Prevention	\$2,188,601	\$3,189,443	\$26,173	\$514,433	\$5,918,650
Statewide	Office of Integrated Access and Support	\$2,250	\$2,330,676	\$0	\$162,250	\$2,495,176
Statewide Total		\$18,590,086	\$13,932,032	\$539,510	\$1,134,703	\$34,196,332
Grand Total		\$74,385,978	\$90,398,114	\$10,669,262	\$11,470,319	\$186,923,674